

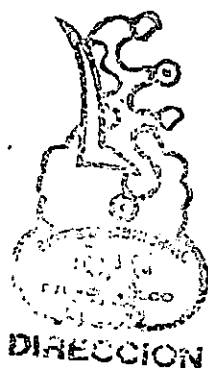


ATLACOMULCO

ATLACOMULCO 3024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2023
(P E S O S)

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|--------------------------------------|---------------|---------------------------------|---------------|---------------|---------------|---------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 35,494,539.00 | 0.00 | 35,494,539.00 | 14,663,437.67 | 14,663,437.67 | 20,831,101.33 |
| A. A00 PRESIDENCIA | 2,137,475.00 | 0.00 | 2,137,475.00 | 793,067.58 | 793,067.58 | 1,344,407.42 |
| B. B00 DIRECCIÓN GENERAL | 29,005,956.00 | 0.00 | 29,005,956.00 | 11,969,349.99 | 11,969,349.99 | 17,036,606.01 |
| C. C00 TESORERIA | 3,341,821.00 | 0.00 | 3,341,821.00 | 1,428,904.31 | 1,428,904.31 | 1,912,916.69 |
| D. G00 CONTRALORÍA INTERNA | 1,009,287.00 | 0.00 | 1,009,287.00 | 472,115.79 | 472,115.79 | 537,171.21 |
| III. TOTAL DE EGRESOS (III = I + II) | 35,494,539.00 | 0.00 | 35,494,539.00 | 14,663,437.67 | 14,663,437.67 | 20,831,101.33 |



DIRECCION

DIRECTOR

INTRO. BENJAMIN CERVANTES ALBARRAN



TESORERIA

TESORERO

C.P. NICANDRO-PADILLA CONTRERAS